Boise State University
Presentation to the Joint Finance and Appropriations Committee

January 25, 2016
Dr. Bob Kustra, President
Another great year at Boise State University

- Our first Marshall scholar
- Idaho Professor of the Year
- Gaming and Nursing win award
- A new Honors College
- An agreement on Gorongosa
- Doctoral University designation
Striving to Reach Idaho’s 60 Percent Goal

10.0% higher than SBOE target

- SBOE target for # Bacc Grads at Boise State
- Actual # of Baccalaurate Graduates

Striving to Reach Idaho’s 60 Percent Goal
Measuring the Ultimate Output: Graduates

*Inflation adjusted using CPI derived Higher Education Price Index. Graduates include the # of graduates receiving a Bachelor’s, Master’s, or Doctoral
Gov. Otter’s 3% CEC Proposal

Attracting and retaining good faculty and staff is always a challenge. Regular state investments in CEC help us remain competitive.

Gov. Otter’s recommendation

$1,413,900 from the general fund
Gov. Otter’s Higher Education Package

The Completion Scholarships for Idahoans with some college is perfectly aligned with our bachelor’s in multidisciplinary studies, aimed at Idahoans who need to finish their degree after a few years on the job.

A joint INL/Boise State Cybersecurity effort will leverage the strengths of both institutions to tackle one of the nation’s most pressing threats.

The Tuition Lock and Opportunity Scholarships dovetail with Boise State’s True Blue Promise and other campus efforts to make higher education affordable and accessible to all Idahoans.
Complete College Idaho

A multi-year plan to ensure students can take — and pass — the classes they need, when they need them, to stay on track and on budget.

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<thead>
<tr>
<th>Boise State’s request</th>
<th>Gov. Otter’s recommendation</th>
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<tbody>
<tr>
<td>To boost advisors, eliminate course bottlenecks, expand capacity in high-demand areas and build on a successful learning assistant program in key subjects.</td>
<td>$201,700 for five full-time positions</td>
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<td>$635,300 for four positions for the learning assistant program</td>
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<td>$576,900 for nine new advisors</td>
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Page 1-72 in the Legislative Budget Book
Complete College Idaho: Faculty

State CCI funding has improved full-time faculty-to-student ratio — but work remains to be done in this area.

Boise State Public Doctoral Universities Idaho State Univ Idaho

158 new full-time faculty lines would be needed to reach ratio for Public Doctoral Universities

74 full-time faculty members added since Fall 2012

19.7 Fall 2012
24.6 Fall 2014
24.3 Fall 2015
27.7 Fall 2012
18.2
18.6

15 16 17 18 19 20 21 22 23 24 25 26 27 28
Complete College Idaho: Learning Assistants

Students who have access to learning assistants in freshman STEM classes fail these key courses at half the rate as students who don’t have access to the program.

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<th>Access</th>
<th>Fail</th>
<th>Pass</th>
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<tr>
<td></td>
<td>12.4%</td>
<td>87.6%</td>
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<tr>
<td>No access</td>
<td>26.2%</td>
<td>73.8%</td>
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Expanding Materials Research

Boise State’s materials research has become a valuable component of the university’s ability to partner with private industry such as Micron Technology and national entities like the Idaho National Lab. The much-needed research and academic department was built through a $13 million donation in 2011 from the Micron Foundation, and bolstered by a $25 million foundation grant to help construct a new materials science research building on campus.

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<td>To hire three new faculty and five new graduate assistants</td>
<td>$617,100 — the full request, plus additional expected increased costs in health insurance.</td>
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Page 1-74 in the Legislative Budget Book
THANK YOU